

**City of Bloomington**  
**2008 Civil City Capital Budget Request**

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<u>Department</u>	<u>Fund</u>	<u>Amount</u>	<u>Project</u>
Controller	Special Non-Reverting Fund	<b>35,000</b>	Crossing Flashers
Engineering	General Fund	<b>13,000</b>	Pickup Truck
Fire	General Fund	53,665	Lease for Medium Rescue
	General Fund	<u>123,206</u>	Lease for Pumper Truck
		<b>176,871</b>	
H.A.N.D.	General Fund	<b>250,000</b>	Neighborhood Improvement
ITS	General Fund	<b>127,000</b>	Computers & Servers
Parking Enforcement	Parking Fund	<b>25,000</b>	School Flashers
Parks	Parks General Fund	1,000,000	Land Acquisition
	Parks General Fund	59,623	ESG Payments for Facility Improvements
	Parks General Fund	10,000	Trees and New Wall Section at Rose Hill
	Parks General Fund	30,000	Operations Equipment Replacement
	Parks General Fund	25,000	Golf Course Equipment
	Parks General Fund	12,000	Court Surface Repair at Bryan Park
	Parks General Fund	6,000	Basketball Goals at Building Trades
	Parks General Fund	20,000	Ped Crossings on Clear Creek Trail
	Parks General Fund	90,000	Playground Replacement
	Parks General Fund	86,000	Vehicle Replacement
	Parks General Fund	10,000	Shelter House In Park Ridge East
	Parks General Fund	45,000	Parking Lot Drainage at Twin Lakes
	Parks General Fund	10,000	Roof for Bryan Pool Bath House
	Parks General Fund	12,000	Banneker Storage Room Upgrades
	Parks General Fund	8,000	FSC Locker Room Ventilation
	Parks General Fund	10,000	Solar Powered Security Lighting
	Parks Non-Reverting Fund	12,844	Mobile Stage Lease
	Parks General Fund	<u>7,000</u>	Covered Shelters at Clear Creek Trail
		<b>1,453,467</b>	
Police	General Fund	145,000	Replacement of Vehicles
	General Fund	<u>51,000</u>	Record Imaging System
		<b>196,000</b>	
Public Works	Alternative Transportation	225,000	Sidewalks
	Alternative Transportation	300,000	Downtown Trolley
	Cum Capital Development	300,000	Multi-Use Paths (Greenways)
	Cum Capital Improvement	200,000	Multi-Use Paths (Greenways)
	Cum Capital Development	39,000	Copier Lease, Furniture
	Cum Capital Development	165,000	Sanitation Truck
	Cum Capital Development	100,000	Bloomington Housing Authority
	Cum Capital Development	30,000	Fire Headquarters Generator
	Cum Capital Improvement	20,000	Furniture
	Cum Capital Improvement	100,000	Facilities Maintenance
	Cum Capital Improvement	<u>519,145</u>	Country Club & Rogers
		<b>1,998,145</b>	

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<u>Department</u>	<u>Fund</u>	<u>Amount</u>	<u>Project</u>
Street Department	Motor Vehicle Highway Fund	25,000	Right of Way Purchase
	Motor Vehicle Highway Fund	<u>335,000</u>	Two Dump Trucks and Leafing Truck
		<b>360,000</b>	
Telecommunications	Telecom Non-Reverting	70,000	Network Infrastructure
	Telecom Non-Reverting	48,000	Server Replacement
	Telecom Non-Reverting	50,000	Council Chambers Upgrades
	Telecom Non-Reverting	<u>50,000</u>	Bloomington Digital Underground
		<b>218,000</b>	
Traffic	Motor Vehicle Highway Fund	<b>190,000</b>	Signal Upgrades
<b>GRAND TOTAL</b>		<b>5,042,483</b>	